

Service Title: **Sources of Funding**

Manager: Paul Looby

Business Unit: Sources of Funding

Executive Head: Paul Looby

Brief Description of Service:

This heading is the Council's funding streams including Revenue Support Grant, NNDR income (both the local 49% share and top up) and Council Tax income. Other income includes Collection fund surplus or deficit, Education Support Grant and Local Services Support Grant.

Service provides:-	No of Staff (**FTE)	£'000	£'000	Parish Precept £'000	£'000	£'000	Total Expenditure (*ATL) £'000	Council Tax £'000	Revenue Support Grant £'000	NNDR £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
600 Sources of Finance	0	0	0	223	0	0	223	-53,660	-25,439	-29,132	-1,773	-110,004	-109,781
TOTAL	0	0	0	223	0	0	223	-53,660	-25,439	-29,132	-1,773	-110,004	-109,781

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent